



FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2023 Al 30/jun./2023

Fecha y hora de Impresión | 07/ago./2023
11:14 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|--|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2023 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| OFICINA DEL DIRECTOR | \$2,365,175.94 | \$187,000.00 | \$2,552,175.94 | \$559,489.52 | \$559,833.49 | \$1,992,686.42 |
| DEPTO. ADMINISTRATIVO | \$1,879,333.53 | \$40,500.00 | \$1,919,833.53 | \$444,830.41 | \$445,528.50 | \$1,475,003.12 |
| DEPTO. DE COMERCIALIZACION | \$7,532,579.79 | \$538,000.00 | \$8,070,579.79 | \$1,756,850.58 | \$1,776,287.10 | \$6,313,729.21 |
| DEPTO. DE DESARROLLO ARTESANAL | \$1,711,575.20 | \$29,500.00 | \$1,741,075.20 | \$293,097.91 | \$291,848.91 | \$1,447,977.29 |
| DEPTO. DE FOMENTO Y DIFUSION ARTESANAL | \$3,761,929.95 | \$458,000.00 | \$4,219,929.95 | \$954,154.25 | \$956,866.94 | \$3,265,775.70 |
| Sin Ramo/Dependencia | \$17,250,594.41 | \$1,253,000.00 | \$18,503,594.41 | \$4,008,422.67 | \$4,030,364.94 | \$14,495,171.74 |
| Total del Gasto | \$17,250,594.41 | \$1,253,000.00 | \$18,503,594.41 | \$4,008,422.67 | \$4,030,364.94 | \$14,495,171.74 |